

**NOTICE OF PUBLIC HEARING
PROPOSED BUDGET FOR FISCAL YEAR 2011-2012 (FY2012)
CITY OF LAVA HOT SPRINGS, IDAHO**

The public hearing pursuant to Idaho Code 50-1002 for the fiscal year from October 1, 2011 to September 30, 2012 will be held at Lava City Hall, 115 West Elm Street, Lava Hot Springs, Idaho at **5:30 p.m., on August 30, 2011**. All interested persons are invited to appear and show cause, if any, why such budget should not be adopted. Copies of the proposed City budget in detail are available at Lava City Hall during regular office hours, 9 a.m. to 2 p.m., Monday through Friday. Lava City Hall is accessible to persons with disabilities. Anyone desiring accommodations for disabilities related to the budget documents or to the hearing, please contact the City Clerk's office (208)776-5820 at least 48 hours prior to the public hearing. The proposed FY 2012 budget is shown below as FY2012 proposed expenditures and revenues.

Proposed Expenditures

Fund Name	Actual FY 2010	Budgeted FY 2011	Proposed FY 2012
GENERAL FUND			
General & Administration	\$ 50,300.20	\$ 75,437.	\$ 109,836.
Law Enforcement	80,698.70	81,638.	83,438.
Fire Department	55,956.21	31,390.	32,190.
General Maintenance	13,168.23	11,505.	11,505.
Planning & Zoning	1,516.71	5,750.	5,750.
City Hall/Shop	0.00	1,000.	1,000.
Comprehensive Plan	51.73	741.	816.
GENERAL FUND TOTAL	\$201,691.78	\$ 207,461.	\$ 244,535.
Garbage Fund	\$ 60,394.65	\$ 100,000.	\$ 108,000.
Street Fund	61,356.16	184,691.	284,412.
Local Option Tax Fund	261,503.77	735,000.	655,000.
Water Fund	113,710.13	371,600.	316,600.
Sewer Fund	179,486.64	507,000.	557,000.
Fire Capital Improvement	0.00	6,252.	6,250.
L Hill Lights	0.00	1,251.	1,186.
Water Improvement Grant	0.00	0.	0.
BLM Grant	0.00	43,998.	43,998.
LTAC (Transportation Study)	55,976.37	0.	0.
Firewise Grant	0.00	152.	0.
Bannock County Ambulance	20,264.73	24,300.	24,300.
Sewer Improvement Grant/Appropriation	437,000.00	3,450,000.	10,184,538.
Park Improvement Grants	0.00	12,000.	0.
TOTAL OF ALL FUNDS	\$1,391,384.23	\$5,643,705.	\$12,425,819.

Proposed Revenues

Property Tax Levy			
General Fund	\$ 40,065.55	\$ 82,876.	\$ 90,202.
Street Fund	87,120.81	53,184.	45,789.
TOTAL PROPERTY TAX LEVY	\$ 127,186.36	\$ 136,060.	\$ 135,991.
OTHER REVENUE SOURCES			
General Fund	\$ 103,884.19	\$ 124,585.	\$ 154,333.
Garbage Fund	75,113.30	100,000.	108,000.
Street Fund	16,766.97	131,507.	238,623.
Local Option Tax Fund	181,394.26	735,000.	655,000.
Water Fund	112,183.49	371,600.	316,600.
Sewer Fund	181,584.60	507,000.	557,000.
Fire Capital Improvement	9.36	6,252.	6,250.
L Hill Lights	0.00	1,251.	1,186.
Water Improvement Grant	0.00	0.	0.
BLM Grant	0.00	43,998.	43,998.
LTAC (Study/Main Street Resurfacing)	55,976.37	0.	0.
Firewise Grant	0.00	152.	0.
Bannock County Ambulance	20,285.00	24,300.	24,300.
Sewer Improvement Grant/Appropriation	327,750.00	3,450,000.	10,184,538.
Park Improvements Grant	0.00	12,000.	0.
TOTAL OF ALL FUNDS	\$ 1,202,133.90	\$5,643,705.	\$12,425,819.

The proposed expenditures and revenues for fiscal year 2011-12 have been tentatively approved by the City Council and entered in detail in the Journal of Proceedings. Publication dates for the notice of public hearing are August 22, 2011 and August 29, 2011 in the Idaho State Journal.

Canda L. Dimick, City Clerk

