

Minutes of the Budget Hearing of the City Council of the City of Lava Hot Springs, Idaho held Tuesday, August 30, 2011 at 5:30 p.m., Lava City Hall, 115 West Elm Street, Lava Hot Springs, Idaho

Present: Marshall N. Burgin, Mayor  
 Phillip Beeson, Councilperson (by phone)  
 Rita Anderson, Councilperson  
 Newton J. Lowe, Councilperson

Canda L. Dimick, City Clerk

Guests: None

Mayor Burgin called the meeting to order as soon as a quorum was present at 5:40 p.m.

**FY2012 Budget Hearing**

A motion was made by Councilperson Anderson to open the public hearing. The motion was seconded by Councilperson Beeson. All voted aye, unanimous.

The city clerk explained that she had used last year’s file as a template and had not deleted the wording at the top regarding changing the date for last year’s hearing. The publication did specify the FY2012 budget revenues and proposed expenditures with the hearing date, August 30, 2010 at 5:30 p.m. at Lava City Hall. The City Clerk had checked with the city’s attorney regarding the error and he has determined that the notice is legal, substantial compliant as required by law and that the hearing can be held. The error was corrected before the notices were posted at City Hall, Lava Post Office and on the city’s website.

Proposed Expenditures

Fund Name	Actual FY 2010	Budgeted FY 2011	Proposed FY 2012
<b>GENERAL FUND</b>			
General & Administration	\$ 50,300.20	\$ 75,437.	\$ 109,836.
Law Enforcement	80,698.70	81,638.	83,438.
Fire Department	55,956.21	31,390.	32,190.
General Maintenance	13,168.23	11,505.	11,505.
Planning & Zoning	1,516.71	5,750.	5,750.
City Hall/Shop	0.00	1,000.	1,000.
Comprehensive Plan	51.73	741.	816.
<b>GENERAL FUND TOTAL</b>	<b>\$201,691.78</b>	<b>\$ 207,461.</b>	<b>\$ 244,535.</b>
Garbage Fund	\$ 60,394.65	\$ 100,000.	\$ 108,000.
Street Fund	61,356.16	184,691.	284,412.
Local Option Tax Fund	261,503.77	735,000.	655,000.
Water Fund	113,710.13	371,600.	316,600.
Sewer Fund	179,486.64	507,000.	557,000.
Fire Capital Improvement	0.00	6,252.	6,250.
L Hill Lights	0.00	1,251.	1,186.
Water Improvement Grant	0.00	0.	0.
BLM Grant	0.00	43,998.	43,998.

LTAC (Transportation Study)	55,976.37	0.	0.
Firewise Grant	0.00	152.	0.
Bannock County Ambulance	20,264.73	24,300.	24,300.
Sewer Improvement Grant/Appropriation	437,000.00	3,450,000.	10,184,538.
Park Improvement Grants	0.00	12,000.	0.
TOTAL OF ALL FUNDS	\$1,391,384.23	\$5,643,705.	\$12,425,819.

#### Proposed Revenues

Property Tax Levy			
General Fund	\$ 40,065.55	\$ 82,876.	\$ 90,202.
Street Fund	87,120.81	53,184.	45,789.
TOTAL PROPERTY TAX LEVY	\$ 127,186.36	\$ 136,060.	\$ 135,991.

#### OTHER REVENUE SOURCES

General Fund	\$ 103,884.19	\$ 124,585.	\$ 154,333.
Garbage Fund	75,113.30	100,000.	108,000.
Street Fund	16,766.97	131,507.	238,623.
Local Option Tax Fund	181,394.26	735,000.	655,000.
Water Fund	112,183.49	371,600.	316,600.
Sewer Fund	181,584.60	507,000.	557,000.
Fire Capital Improvement	9.36	6,252.	6,250.
L Hill Lights	0.00	1,251.	1,186.
Water Improvement Grant	0.00	0.	0.
BLM Grant	0.00	43,998.	43,998.
LTAC (Study/Main Street Resurfacing)	55,976.37	0.	0.
Firewise Grant	0.00	152.	0.
Bannock County Ambulance	20,285.00	24,300.	24,300.
Sewer Improvement Grant/Appropriation	327,750.00	3,450,000.	10,184,538.
Park Improvements Grant	0.00	12,000.	0.
TOTAL OF ALL FUNDS	\$ 1,202,133.90	\$5,643,705.	\$12,425,819.

A motion was made by Councilperson Lowe to close the public hearing. The motion was seconded by Councilperson Anderson. All voted aye, unanimous.

#### Adjournment

A motion was made by Councilperson Lowe to adjourn. The motion was seconded by Councilperson Anderson. All voted aye, unanimous. The meeting adjourned at 5:45 p.m.

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Trish Avery, Transcriber

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Marshall N. Burgin, Mayor

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Canda L. Dimick, City Clerk (proof read)

Approved September 8, 2011